

## Stichting Thomas Bouwprojecten - Thomas Foundation for Building Projects

| <b>Project-evaluatio Projectname: XXXXXXX</b> |                                                          |                                                                                                                                                                                   |
|-----------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Nr.</b>                                    | <b>Milestone/Fase</b>                                    | <b>Desired State</b>                                                                                                                                                              |
| <b>1</b>                                      | Idea & scope                                             | Idea generated by FSJ, based on recognition of need and daily practice. Or by STBP projectleaders during their trips (2x/year)                                                    |
| <b>2</b>                                      | Priority                                                 | Priority based on list of FSJ and shared with STBP. Consistent with prioritycriteria as set by STBP (2015)                                                                        |
| <b>3</b>                                      | Choice & decision on project                             | Unanimous choice of STBP Board and projectleaders of this project. Is as well perceived as realistic and achievable.                                                              |
| <b>4</b>                                      | Design building                                          | Design is according policy: quality but not excessive.                                                                                                                            |
| <b>5</b>                                      | Construction- and strenght calculations. Electric specs. | Calculations & specifications according Indian quality criteria and local requirements.                                                                                           |
| <b>6</b>                                      | Estimate & Budget                                        | Realistic estimate & budget, based on key figures of previous projects.                                                                                                           |
| <b>7</b>                                      | Projectplan & documentation                              | Is a clear reproduction of the project and budget                                                                                                                                 |
| <b>8</b>                                      | Fundraising                                              | All relevant sponsors have been contacted based on project-plan and where necessary or possible also in person.                                                                   |
| <b>9</b>                                      | Tender                                                   | Min. 3 contractors were approached Min. 2 quotations were received. Choice based on (locally valid) price/quality ratio, as well as experience with contractor in other projects. |
| <b>10</b>                                     | Construction                                             | Construction develops according drawings and agreements made in the contract. Materials are acquired and used according specs. Building site looks orderly.                       |
| <b>11</b>                                     | Control over construction                                | Weekly a progress-report is submitted by the FSJ building sister, incl.deviations against drawings and/or agreements. During visit projectleaders method & quality are reviewed.  |
| <b>12</b>                                     | Financials during construction                           | Formal reports on progress are a good basis for transfer of partial payments (STBP to FSJ and payment by FSJ of contractor.)                                                      |
| <b>13</b>                                     | Completion                                               | Inspection by one of the projectleaders and FSJ. Completed work is according drawings and contract. A completion-list, mentioning the defects / finishing issues is made.         |
| <b>14</b>                                     | Execution finishing issues / remarks                     | Defects / finishing issues are being resolved and a formal endcontrol and reporting is being submitted.                                                                           |
| <b>15</b>                                     | Financial closure / Audit                                | FSJ issues a complete final report of revenues and expenditures wrt the project. Audit statement issued by Thomas Chartered Accountant.                                           |
| <b>16</b>                                     | Leadtime total project                                   | Leadtime is according planning. (No delay, other than caused by force e.g. weathercircumstances)                                                                                  |